

195 6th Street – Potlatch, ID 83855 – 208-875-0708

Public Hearing: Proposed City Budget for FY 2024-2025

HELD IN THE COUNCIL CHAMBERS AT CITY HALL

August 12, 2024
Minutes

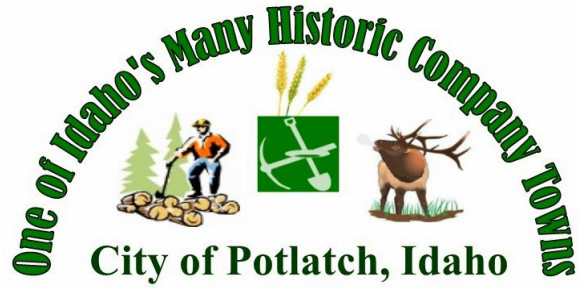
Present: Mayor David Brown, Council Members: Darrell Bostic, Marty Anderson, Jennifer Anderson and David Cada. Clerk-Treasurer: Harmony Nowack

GUESTS:

Mayor Brown called the meeting to order at 6:45pm. Mayor Brown read the proposed budget for FY 2024-2025 as follows:

FUND NAME	FY 24-25 Proposed Revenue	FY 24-25 Proposed Expenditures
GENERAL FUND		
GENERAL FUND TOTAL	\$625,886.00	\$625,886.00
ENTERPRISE FUND		
WATER	\$404,000.00	\$404,000.00
SEWER	\$492,200.00	\$492,200.00
SANITATION	\$234,532.00	\$234,532.00
ENTERPRISE FUND TOTAL	\$1,130,732.00	\$1,130,732.00
SIDEWALK PROJECT	\$250,000.00	\$250,000.00
POOL PROJECT	\$250,000.00	\$250,000.00
RV PARK PROJECT	\$300,000.00	\$300,000.00
CITY GRAND TOTAL	\$2,506,618.00	\$2,506,618.00

Mayor Brown opened the floor for discussion. Marty Anderson asked if we had confirmation of receiving grant money for the Sidewalk Project. Mayor Brown said LHTAC had not awarded the



CPS grant yet. We are hopeful but do not know if this project will take place within the fiscal year.

Mayor Brown asked if there was any public comment. No public comment.

Marty Anderson motioned to close the meeting. Jennifer Anderson seconded the motion and the motion passed with all ayes.

Meeting adjourned at 7:00 pm.

David Brown, Mayor

ATTEST:

Harmony Nowack, Clerk-Treasurer